State of Alaska FY2024 Governor's Operating Budget

Department of Health
Adult Preventative Dental Medicaid Svcs
Component Budget Summary

Component: Adult Preventative Dental Medicaid Svcs

Contribution to Department's Mission

Provide health care to Alaskans in need by enhancing the emergent dental services available to adult Medicaid recipients.

This component of Alaska Medicaid is under the programmatic oversight of the Department of Health, Division of Health Care Services.

Core Services

- Preventive dental care
- · Diagnostic examinations and radiographs
- Restorative dental services

Major Component Accomplishments in 2022

Continued providing adult preventive dental services to Alaska Medicaid recipients.

Key Component Challenges

- Maintain compliance with complex federal and state plan requirements.
- With few exceptions, Alaska's dentists are located only in larger communities; consequently, costly Medicaid
 travel, including airfare and in some instances overnight lodging and meals, is necessary. Although dental
 health aide therapists meet some of the minor dental needs in small communities, dental-related travel
 continues to be one of the greatest, and the costliest, challenges to the Adult Preventative Dental Medicaid
 program.
- Members may utilize the upcoming year's benefit allowance when the allowance for a single year is
 insufficient to cover the cost of dentures. The complexity of processing claims and monitoring benefit limits for
 individuals who have exercised this option is administratively burdensome and continues to challenge the
 program. Detailed monitoring is required, which increases the likelihood that a manual pend resolution will be
 required.

Significant Changes in Results to be Delivered in FY2024

No significant changes in results to be delivered.

Statutory and Regulatory Authority

Alaska Statutes: AS 47.07 Medical Assistance for Needy Persons AS 47.25 Public Assistance

Administrative Code:
7 AAC 100 Medicaid Assistance Eligibility
7 AAC 105 - 7 AAC 160 Medicaid Coverage and Payment

Social Security Act: Title XIX Medicaid Title XVIII Medicare Code of Federal Regulations: 42 CFR Chapter IV

Contact Information

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Component Detail All Funds

Department of Health

Component: Adult Preventative Dental Medicaid Svcs (2839)

RDU: Medicaid Services (595)

Formula Component

	FY2022 Actuals	FY2023 Conference	FY2023 Authorized	FY2023 Management	FY2024 Governor	FY2023 Manageme	nt Plan vs
		Committee		Plan		FY2024	Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	19,133.5	27,004.5	27,004.5	27,004.5	27,004.5	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	19,133.5	27,004.5	27,004.5	27,004.5	27,004.5	0.0	0.0%
Fund Sources:							
1002 Fed Rcpts (Fed)	13,859.9	0.0	0.0	0.0	0.0	0.0	0.0%
1003 G/F Match (UGF)	5,273.6	0.0	0.0	0.0	0.0	0.0	0.0%
1002 Fed Rcpts (Fed)	0.0	18,730.9	18,730.9	18,730.9	18,730.9	0.0	0.0%
1003 G/F Match (UGF)	0.0	8,273.6	8,273.6	8,273.6	8,273.6	0.0	0.0%
Unrestricted General (UGF)	5,273.6	8,273.6	8,273.6	8,273.6	8,273.6	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	13,859.9	18,730.9	18,730.9	18,730.9	18,730.9	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

FY2024 Governor Department of Health

Change Record Detail - Multiple Scenarios with Descriptions Department of Health

Component: Adult Preventative Dental Medicaid Svcs (2839) **RDU:** Medicaid Services (595)

										Po	sitions	
Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Record Title	Type		Services									
	*******	*******	Changes F	rom FY2023 Co	nference Cor	nmittee To FY2	023 Authorized	******	******	***		
FY2023 Conference	e Committee		•									
	ConfCom	27,004.5	0.0	0.0	0.0	0.0	0.0	27,004.5	0.0	0	0	0
1002 Fed Rcpts	18,7	30.9										
1003 G/F Match	8,2	73.6										
	Subtotal	27,004.5	0.0	0.0	0.0	0.0	0.0	27,004.5	0.0	0	0	0
	********	********	**** Change	s From FY2023	Managemen	t Plan To FY202	4 Governor **	*******	******			
	Totals	27,004.5	0.0	0.0	0.0	0.0	0.0	27,004.5	0.0	0	0	0

<u>Line Item Detail (1676)</u> Department of Health & Social Services Grants, Benefits

Component: Adult Preventative Dental Medicaid Svcs (2839)

Line Numb	er Line Name			FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits			19,133.5	0.0	0.0
Object	t Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
			7000 Grants, Benefits Detail Totals	19,133.5	0.0	0.0
7001	Grants			136.2	0.0	0.0
7002	Benefits		Medicaid Services for preventative and restorative dental services.	18,997.3	0.0	0.0
			This also includes payments for services for Medicaid clients who are/will be newly eligible through Medicaid expansion.			

Line Item Detail (1676) Department of Health Grants, Benefits

Component: Adult Preventative Dental Medicaid Svcs (2839)

Line Numbe	er Line Name			FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
7000	Grants, Benefits			0.0	27,004.5	27,004.5
Object	Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
			7000 Grants, Benefits Detail Totals	0.0	27,004.5	27,004.5
7002	Benefits		Medicaid Services for preventative and restorative dental services.	0.0	27,004.5	27,004.5
			This also includes payments for services for Medicaid clients who are/will be newly eligible through Medicaid expansion.			

Revenue Detail (1681) Department of Health & Social Services

Component: Adult Preventative Dental Medicaid Svcs (2839)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			13,859.9	18,730.9	18,730.9
5019 Federal - Miscellaneous Grants		Title XIX Medicaid.	13,859.9	0.0	0.0
5019 Federal - Miscellaneous Grants		Title XIX Medicaid.	0.0	18,730.9	18,730.9
6003 G/F Match (1003 G/F Match)			0.0	8,273.6	8,273.6
6103 Match - Miscellaneous		General fund match	0.0	8,273.6	8,273.6